

**APPENDIX VIII**

<b>GENERAL SERVICES ESTIMATES 2001/02 – PROPOSED TIMETABLE</b>				
<b>Date</b>	<b>Committee Meeting</b>	<b>Report(s) for approval submitted by</b>	<b>Subject</b>	
11 January 2001	Policy and Resources (Special)	Director of Finance	General Services CCLS Revenue Budget 2001/02	
		Director of Finance/Director of Homes & Technical Services	Housing Revenue Account CCLS Revenue Budget 2001/02	
		Director of Finance	Notification by Secretary of State of:	(a) Expenditure Guidelines
			(b) Grant Aided Expenditure Levels	
(c) Aggregate External Finance Settlement				
18 January 2001	Housing Committee (Special)	Director of Homes & Technical	Housing Revenue Account CCLS Revenue Budget 2001/02 and general implications	
23 January 2001	Policy and Resources (Special)	Director of Finance	Budget Proposals for Public Consultation	
			Timetable for Public Consultation	
23 January – 31 January 2001	Public Consultation Meetings			
31 January 2001	Housing Committee	Director of Homes & Technical	Setting of Council House Rent Levels 2001/02	
6 February 2001	Policy and Resources (Special)	Director of Finance/Chief Executive	Update following public consultation feedback	
7 February – 12 February 2001	Service Committees (Special)	Service Directors	Budget Packages taking account of consultation feedback	
14 February 2001	Policy and Resources (Special)	Director of Finance	Budget Proposals from Service Committees	
			Setting the Council Tax Levels 2001/02	
		Director of Homes & Technical	Setting of Council House Rent Level 2001/02	
15 February 2001	Council Meeting (Special)	Director of Finance	Setting the Council Tax Levels 2001/02	
		Director of Homes & Technical	Setting of Council House Rent Levels 2001/02	